



Technical  
Expertise

## BISP Solutions Oracle Enterprise Performance Management



TRUST  
**WORTHY**

**BISP Solutions provides innovative solutions for Oracle Hyperion Financial Management that can be rapidly implemented in as few as 12 weeks.**

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To consistently manage your company's performance, you need accurate and timely financial and operational data – to effectively consolidate, plan, forecast, analyze, and report. You need the ability to intelligently manage mission-critical processes by integrating strategy, planning and execution into a seamless process, with a fully documented audit trail.

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## **BISP Solutions Oracle Hyperion EPM Solution “JumpStart”**

- ✓ Provides a fast, flexible approach to application development and deployment, enabling you to realize immediate benefits.
- ✓ Combines product expertise, productivity tools and best practices to achieve implementation success and provide strategic value.
- ✓ Enables you to organize, automate and analyze information that is critical to decision makers for insight driven planning.

### **About BISP Solutions**

BISP Solutions is a very rapidly growing IT services firm headquartered in India overseas office in US. Our experts are committed to specialization in EPM services and highly flexible while designing your EPM solutions. BISP Solutions offers the highest quality Application Services and solutions delivered through onsite and offshore resources.

Visit [www.bispsolutions.com](http://www.bispsolutions.com) to learn how our projects, managed services, and outsourcing engagements deliver value for a range of businesses and government agencies.



## Consolidations with Oracle Hyperion Financial Management

Oracle Hyperion Financial Management includes rich functionality that enables you to save days and weeks off the closing of books.

HFM improves financial management and meets reporting requirements providing your company the ability to:

- ✓ Shorten the close cycle by loading actual data from multiple sources
- ✓ Process intercompany eliminations, foreign currency translations, minority interest and financial consolidations in near real time
- ✓ Minimize business and compliance risk by ensuring transparent reporting with a fully documented audit trail
- ✓ Supports US GAAP, International Financial Reporting Standards (IFRS) and local statutory requirements
- ✓ Integrate with Hyperion products and your existing infrastructure with data integration tools and API's for extensibility
- ✓ Deliver a single version of the truth to support financial management and statutory reporting using powerful, easy-to-use reporting and analysis tools

### Why BISP Solutions

**Experience.** 5+ years of delivering enterprise application solutions and superior customer service to companies around the globe.

**GAAP and IFRS Compliance.** Ensure that your organization meets and maintains globally accepted accounting standards.

**Post Go-Live Support.** Comprehensive post go-live support packages, tailored to meet your needs.

**Technologies Supported.** Oracle Hyperion Financial Management (HFM), Financial Data Quality Management (FDM), Smart View for Microsoft Office, Hyperion Financial Reporting, Oracle Hyperion Planning, Oracle Hyperion Workforce Planning, Oracle Hyperion Capital Asset Planning, Oracle Data Integrator (ODI) and Hyperion Data Relationship Management (DRM).

## Baseline Services / Deliverables for Oracle HFM

- » Co-Project Management
- » Four weeks for application analysis and blueprinting - 2 weeks for requirements and 2 weeks for design
- » 1 Onsite - 2 offshore resources
- » Out-of-Box HFM Standard Dimensions plus up to 4 custom dimensions, i.e. Cost Center, Product
- » Build the dimension structure and application structure
- » Create the load scripts for data loading from source systems
- » Develop up to 8 Hyperion Financial Reports
- » Develop up to 4 Data Forms/Grids
- » Develop basic script logic and basic business rules
- » Out-of-box foreign currency translation of local currency to US Dollars
- » Develop the business process workflow.
- » Develop user security using Out-of-the-Box functionality
- » Complete unit, system and integration testing .
- » Provide application knowledge transfer.
- » Provide one End-User "Train-the-Trainer" session to allow the client to train end-users. Administrator training is out-of-scope.
- » Provide users ad-hoc reporting capabilities using Smart View
- » Provide an application build for up to 2 years of historical data.
- » Automated data and meta data loading from secured ftp site.
- » Approval Process Management using Out-of-the-Box functionality
- » Task List functionality to guide the users through the planning process using Out-of-the-Box functionality
- » SoX-404 compliance for process review.
- » BISP Solutions Documentation Methodology:
  - » One Business Requirements Document using BISP Solutions template
  - » One Functional Requirements Document using BISP Solutions template
  - » Change control document using BISP Solutions template
  - » Issue/Bug Tracker using BISP Solutions template
- » Out of Scope:
  - » Drill-through to the underlying source system(s) is Out-of-Scope.
  - » Integration with legacy database systems
  - » Administrator Training
  - » Custom End-User Training and/or End-User training sessions
  - » Data archiving documentation
  - » Backup and recovery documentation

Task #	Task	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12
1	Requirement gathering and analysis												
2	Design the proposed system												
3	Implement the solution in Dev environment												
4	UAT in Dev environment												
5	Prod Promotion												

Task #	Task	Description
1	Requirement gathering and analysis	Meetings with Key Stakeholders
		Meetings with Process owners
		Analyze existing process and reports
		Document business/functional requirement
2	Design the proposed system	Identify key dimensions
		Identify data forms
		Identify business rules
		Define process flow for new solution
3	Implement the solution in Dev environment	Create application
		Upload metadata/Dimensions
		Create Data Forms
		Create Business Rules
		Create Reports
		Create Task lists
		Setup User Security
		Automate Data Load
4	UAT in Dev environment	Automate Metadata Load
		Train key user to run process in new application
		Run test cases for key entities
		Fix all bugs/issues found
		Document issues in log
5	Prod Promotion	Get UAT completed successfully
		Migrate application from Dev environment to Prod
		Run test cases for key entities
		Run fresh data load for Go-live



**For more details Please call or email us at**

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